

American Samoa Community College	
Fiscal Year 2015 Projected Local Revenues	
Revenue Description	Amount
Fall 2014 - Full Time Tuition (735 @ 12 credits)	\$ 970,200
Fall 2014 - Full Time Registration (735 @ \$50)	\$ 36,750
Fall 2014 - Full Time Tech Fee (735 @ 12 credits)	\$ 44,100
Fall 2014 - Part Time Tuition (753 @ 9 credits)	\$ 745,470
Fall 2014 - Part Time Registration (753 @ \$50)	\$ 37,650
Fall 2014 - Part Time Tech Fee (753 @ 9 credits)	\$ 33,885
Spring 2015 - Full Time Tuition (600 @ 12 credits)	\$ 792,000
Spring 2015 - Full Time Registration (600 @ \$50)	\$ 30,000
Spring 2015 - Full Time Tech Fee (600 @ 12 credits)	\$ 36,000
Spring 2015 - Part Time Tuition (703 @ 9 credits)	\$ 695,970
Spring 2015 - Part Time Registration (703 @ \$50)	\$ 35,150
Spring 2015 - Part Time Tech Fee (703 @ 9 credits)	\$ 31,635
Summer 2015 - Full Time Tuition (510 @ 6 credits)	\$ 336,600
Summer 2015 - Full Time Registration (510 @ \$35)	\$ 17,850
Summer 2015 - Full Time Tech Fee (510 @ 6 credits)	\$ 15,300
Summer 2015 - Part Time Tuition (293 @ 3 credits)	\$ 96,690
Summer 2015 - Part Time Tech Fee (293 @ 3 credits)	\$ 4,395
Summer 2015 - Part Time Registration (293 @ \$35)	\$ 10,255
Total Tuition & Registration Revenue & Tech Fee	\$ 3,969,900
ASG Allotment - FY2013 Level	\$ 2,350,000
Department of Interior Operation Grant	\$ 1,358,000
ASG Allotment Fiscal Year 2014 Addition	\$ 650,000
Total Local Revenue Projected for Fiscal Year 2015	\$ 8,327,900
Local Budget Submitted for approval FY2015	\$ 8,317,500
Total Amount for FY2015 Cushion	\$ 10,400

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Additional & Expansion of Courses Implemented Spring 2015

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NOTES:**Enrollment Information:****Fall 2014 & Spring 2015**

Full Time Enrollment is @ 12 credits

Part Time Enrollment is @ 9 credits

Summer 2015

Full Time Enrollment is @ 6 credits

Part Time Enrollment is @ 3 credits

Tuition Rate:

\$110per credit for Residential Students

\$120per credit for Non-Residential Students

Technology Rate:

\$5per credit for ALL students

Registration Fee Rates:

Fall 2014 & Spring 2015 - \$50

Summer 2015 - \$35

**American Samoa Community College
Enrollment Data Fall 2007 - Spring 2014**

Semester	(12 credits & up)	(11 credits & below)	Total Enrollment
	Full Time Enrollment	Part Time Enrollment	
Fall 2007	837	930	1767
Fall 2008	719	1087	1806
Fall 2009	991	1197	2188
Fall 2010	811	1382	2193
Fall 2011	1024	1067	2091
Fall 2012	562	1233	1795
Fall 2013	735	753	1488
Spring 2008	698	923	1621
Spring 2009	881	750	1631
Spring 2010	681	1118	1799
Spring 2011	775	1084	1859
Spring 2012	777	882	1659
Spring 2013	550	712	1262
Spring 2014	517	703	1220

Semester	6 credits & up)	(5 credits & below)
	Full Time Enrollment	Part Time Enrollment
Summer 2008	740	409
Summer 2009	838	512
Summer 2010	766	499
Summer 2011	667	441
Summer 2012	449	332
Summer 2013	510	293